

**CERTIFICATE**

2018

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

**Fire District #8**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	101,500	79,025	
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		XXXXXXXXXXXX	101,500	79,025	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	
Saline County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

Attest: 8-16, 2017

Hollie D. Meloy  
County Clerk

Chairman  
B.S. Pate  
Karl O. Egan

Governing Body



Fire District # 8  
McPherson County

State of Kansas  
Special District  
2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 79,011
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 79,011

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+	132,933	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	774,032	
5b. Personal property 2016	-	758,093	
5c. Increase in personal property (5a minus 5b)	+	15,939	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		277	
7. Total valuation adjustment (sum of 4, 5c, 6)		149,149	
8. Total estimated valuation July, 1, 2017		16,303,536	
9. Total valuation less valuation adjustment (8 minus 7)		16,154,387	
10. Factor for increase (7 divided by 9)		0.00923	
11. Amount of increase (10 times 3)	+	\$ 729	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	79,740	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		79,740	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.014	
16. Consumer Price Index adjustment (3 times 15)	\$	1,106	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	80,846	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,011	6,418	171	303	61	55
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,011	6,418	171	303	61	55

County Treas Motor Vehicle Estimate 6,418

County Treas Recreational Vehicle Estimate 171

County Treas 16/20M Vehicle Estimate 303

County Treas Commercial Vehicle Tax Estimate 61

County Treas Watercraft Tax Estimate 55

MVT Factor 0.08123

RVT Factor 0.00216

16/20M Factor 0.00383

Comm Veh Factor 0.00077

Watercraft Factor 0.00070

2018

Fire District # 8  
McPherson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
Fire General	Capital Reserve	30,000	30,000	30,000	
<b>Totals</b>		30,000	30,000	30,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		30,000	30,000	30,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

[illegible]



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**Fire District # 8**  
McPherson County

will meet on August 7, 2017 at 9:30 at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

## SUPPORTING COUNTIES

McPherson County (home county) Saline County

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	79,549	5.353	86,500	5.320	101,500	79,025	4.847
Debt Service							
Non-Budgeted Funds	12,201						
Totals	91,750	5.353	86,500	5.320	101,500	79,025	4.847
Less: Transfers	30,000		30,000		30,000		
Net Expenditures	61,750		56,500		71,500		
Total Tax Levied	76.968		79.011		XXXXXXXXXXXXXX		
Assessed Valuation:	14,379,987		14,851,421		16,303,536		

### Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Bruce Peterson  
Board Member

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